

Aanvraagnummer: 4000004927 Aanmaakdatum: 07 juni 2021
Budgethouder: DIE

ACCORDERING

- (10)(2e), (10)(2e) ✓
- (10)(2e) ✓
- (10)(2e), (10)(2e) ✓

OPMERKINGEN

ACTIELOG

Het bericht is verzonden aan MAIL_FSO-Programma door (10)(2e), (10)(2e)
@FSO Geen contract opstellen. Memo wordt door (10)(2e) aangemaakt
09-06-2021 23:29

Geaccordeerd door (10)(2e), (10)(2e)
09-06-2021 23:29

Accordering gevraagd van (10)(2e), (10)(2e) door (10)(2e)
09-06-2021 09:39

Geaccordeerd door (10)(2e)
09-06-2021 09:39

Accordering gevraagd van (10)(2e) door (10)(2e), (10)(2e)
08-06-2021 14:48

Geaccordeerd door (10)(2e), (10)(2e)
08-06-2021 14:48

Accordering gevraagd van (10)(2e), (10)(2e) door (10)(2e)
08-06-2021 14:45

Afstemmen voltooid door (10)(2e), (10)(2e)
08-06-2021 14:43

Afstemmen voltooid door (10)(2e), (10)(2e)
08-06-2021 14:41

Afstemmen voltooid door (10)(2e)
07-06-2021 09:27

Afstemmen voltooid door (10)(2e), (10)(2e)
07-06-2021 09:10

Afstemmen gevraagd van (10)(2e), (10)(2e) door (10)(2e)
07-06-2021 08:36

Afstemmen gevraagd van (10)(2e), (10)(2e) door (10)(2e)
07-06-2021 08:36

Afstemmen gevraagd van (10)(2e) door (10)(2e)
07-06-2021 08:36

Toegewezen aan MAIL_FSO-Programma door (10)(2e)
07-06-2021 08:35

Aangemaakt door (10)(2e)
07-06-2021 08:34

NOTES

BEMO Corona

I REQUESTED DECISION CONCERNS

Explanation of the policy data can be found in the [ODA Policy Data Guide](#).

For the **highlighted** subjects in table below the de [ODA Policy Data Guide](#) gives further explanation .

Red --> Parts which should not be published in the open data.

Application number	4000004927
Short name application	Vervoer van 2 zuurstofcontainers en personeel van Defensie (6 personen) naar Suriname i.h.k.v. de bestrijding van de COVID-19 pandemie
Long name application	Vervoer van 2 zuurstofcontainer en personeel van Defensie (6 personen) met een speciaal vrachttoestel (10)(2g) naar Suriname i.h.k.v. de bestrijding van de COVID-19 pandemie
Description application	<p>De besmettingscijfers in Suriname zijn op record hoogte sinds het begin van de uitbraak. Door het oplopende aantal besmettingen zijn de hoogste risiconiveaus van kracht. De crisis is moeilijk te bedwingen, vanwege tekorten aan zorgpersoneel, medicijnen en hulpmiddelen en de IC's liggen overvol.</p> <p>Op basis van deze zorgwekkende situatie heeft Suriname een steunverzoek gedaan aan Min VWS (voor onder meer vaccins, zorgpersoneel, medicatie en overige medische hulpmiddelen).</p> <p>Daarop is besloten een vrachtvliegtuig met 2 grote zuurstofcontainers te sturen. Hiermee kan medicinale zuurstof geproduceerd worden. De 6 personen van Defensie zullen de apparatuur installeren en technische ondersteuning bieden.</p> <p>Omdat de COVID-19-pandemie in veel landen voortduurt en verergert door de nieuwe besmettelijkere virusvarianten en NL streeft naar het bilateraal ondersteunen van derde landen i.h.k.v. Covid-diplomatie is besloten om deze vlucht met zuurstofcontainers te financieren vanuit het Programma Ondersteuning Buitenlands Beleid (POBB) COVID (non-ODA).</p>
Budget holder	DIE-EX
Date of receipt of application	29-05-2021
Business Partner	(10)(2g)
Number business partner	(10)(2g)
Implementing organisation(s)	(10)(2g)
Legal relationship	Contract Charter agreement (10)(2g) (zie bijlage)

Commitment in foreign currency (if applicable)	USD 440.000		
Corporate rate	N.v.t.		
Commitment in euros	EUR 365.000		
Funds centre	DIE COV non-ODA 0504U04160003		
Activity start date	30-05-2021		
Activity end date	04-06-2021		
Contract start date	N.v.t.		
Contract end date	N.v.t.		
Has an evaluation been planned?	No		
Aid modality	Other aid		
Donor role	Lead or active donor		
Technical assistance	N.a. Not applicable		
Beneficiary's country/region	Suriname		
Countries within the region (if applicable)	N.v.t.		
Allocation country information	N.v.t.		
Location within the country (be as specific as possible)	Territory	Name location(s)	
CRS Code			
Policy marker weight is 'principal' (no minimum or maximum amount)	N.v.t.		
Policy marker weight is 'significant'. (no minimum or maximum amount)	N.v.t.		
Special pledges made by the Minister or State Secretary / and/ or special marks regarding sensitive information	Toezeggingen Minister de Jonge aan Suriname (zie kamerbrief 28 mei) en telefoongesprek met SUR M.		

II. ACTIVITY APPRAISAL

Appraise the policy relevance of the project proposal, using the table below. For activities regarding Corona (the reprogramming and emergency fund) there's a shorter appraisal procedure.

Criteria	Score
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1. Synergy: synergy of the application with activities of other (international) NGO's, WHO, governmental organizations, to avoid fragmentation.	Sufficient
<p>Explanation De bestrijding van COVID-19 is een van de belangrijkste prioriteiten in Suriname op het moment. Zowel de de internationale gemeenschap als de Surinaamse overheid zetten zich in om de verspreiding van het virus een halt toe te roepen, de nodige gezondheidszorg te blijven geven en de bevolking zo snel mogelijk in te enten tegen het virus. De situatie is erg zorgwekkend, met name gezien de snelle verspreiding van de nieuwe virusvariant die meer besmettelijk is. De Surinaamse overheid heeft om specifieke ondersteuning gevraagd, waaronder zuurstof, beademingsapparatuur, medicijnen en ondersteuning van medisch personeel.</p>	
2. Sphere of Influence: the application should be related to the experience, capacity and objectives of the applicant.	Sufficient
<p>Explanation De betrokken partijen – VWS, BZ en DEF – zijn ieder vanuit hun eigen competentie en capaciteit betrokken bij de uitvoering van deze donatie aan Suriname.</p>	
3. Realism of the grant application: the application should be aligned with ongoing initiatives within the framework of the local context, be time-bound and achievable.	Sufficient
<p>Explanation De donatie van zuurstof is een concreet initiatief dat op korte termijn verlichting kan brengen in Suriname v.w.b. Covid-noden en behoefte aan deze middelen in zorginstellingen en ziekenhuizen.</p>	
4. Swiftness: possibilities to act swiftly, scale up activities and be able to achieve results.	Sufficient
<p>Explanation: Donatie kan tot concrete resultaten leiden, namelijk, het verminderen van de grote tekorten aan zuurstof in Suriname. Dit betekent dat (potentieel) levens gered kunnen worden.</p>	
<p>Conclusion <i>Add a summary of the findings. Explanation in case the proposal scores at one or more criteria insufficient why it is still acceptable to finance. Possible direction is to add some extra obligations in the new grant decision/ contract.</i></p>	

III IMPLEMENTING / MANAGING ORGANISATIONS

Give a short and clear description of the implementing organisation(s), also describing their experience in the proposed activities related to the Corona pandemic.

(10)(2g)

IV. RISKS AND MITIGATING MEASURES

Appraise the risk assessment of the project proposal, using the table below.

Risk identified in proposal	Influence on results of activity	Mitigating measures
De zuurstofcontainers worden niet goed gebruikt door de autoriteiten en/of zorginstellingen	Gevolgschade/ persoonlijk letsel	De 6 mensen van Defensie zullen de zuurstofcontainers zelf installeren en zorg dragen voor technische ondersteuning en trainingen. Zo zorgen ze ervoor dat het materiaal goed en veilig wordt ingezet. Ook eventuele nazorg is geregeld.
De zuurstof raakt kwijt en/of beschadigd tijdens het vervoer	De zuurstof kan niet meer (volledig) worden ingezet in de gezondheidszorg in Suriname	(10)(2g) Daarnaast is er afstemming geweest met de Surinaamse autoriteiten over deze vlucht.
De zuurstof wordt niet tijdig of conform behoefte gedistribueerd	De hulpbehoevende zorginstellingen krijgen geen of minder spullen dan gewenst	De 6 mensen van Defensie zullen de zuurstofcontainers zelf installeren en zorg dragen voor technische ondersteuning en trainingen. Zo zorgen ze ervoor dat het materiaal goed en veilig wordt ingezet. Daarnaast zijn er ook 25 medische specialisten naar Suriname gevlogen om ondersteuning te bieden. Zijn zien ook toe op een eerlijke verdeling van de middelen en houden de inzet in de gaten.

In case there are more risk identified in addition to the proposal, use the table below. Risk assessment on procurement procedures is important and on fraud and corruption is mandatory.

Risk identified in proposal	Influence on results of activity	Mitigating measures
(10)(2g)	(10)(2g) (10)(2g)	(10)(2g)

Conclusion:

Describe which extra information is needed or obligations should be added to the new grant decision/ contract.

Keep in mind the special circumstances. The current situation is volatile which means it is hard to plan months in advance for results and activities. It is important that the organization has measurements to ensure safety for the staff and to continue operations. Important to consider as well for the organization are changes in their planning and monitoring cycle to remain flexible and to have the possibility for short-term decision.

When these conditions are not clear in the current proposal it is important to ask for some extra information and add an extra obligation to the grant decision/ contract. Reporting obligation could be an implementation plan.

gezien noodsituatie en spoed en akkoord op opdracht voor vlucht ^{102g} Noodzakelijk om transparant te zijn over proces en alle betrokken directies (DJZ, FEZ, FSO, ^{102e} ...) op de hoogte te stellen en te laten accorderen.

V. IMPLEMENTATION

5.1 Budget

Zie charter overeenkomst met (10)(2g) Budget: USD 440.000

5.1.2 Assessment budget

Budget is arithmetically correct	YES
Overheads are proportional to the outputs to be delivered NB: What is included? What is recharged? Are costs entered twice (e.g. as indirect costs)?	YES
Are the other amounts/rates in the budget acceptable in relation to the activity?	YES
Is the budget suitable as a management tool (linking of outputs – budget)	YES
Amended budget is condition for implementation	NO *
<p><u>Explanation:</u></p> <p><i>Give some explanation and focus on the aspects:</i></p> <ol style="list-style-type: none"> <i>1. Is the budget result based --> In case not, extra information and an additional reporting obligation is needed. Explain this reporting obligations in 5.3.4.</i> <i>2. Has the budget enough detailed information that it's suitable as a management tool --> In case not, extra information and an additional reporting obligation is needed. Explain this reporting obligations in 5.3.4.</i> <p><i>In all other cases where costs are acceptable in relation to the results and activities in the proposal add this conclusion as an explanation in this paragraph.</i></p>	

5.2 Prepayments and payment schedule

Betaling op basis van factuur (10)(2g)

5.3 Monitoring

5.3.1 Narrative and financial reports

Give a short explanation which financial and narrative reports will be asked.

N.v.t.

5.3.2 Audit opinion

In case the activities are more than EUR 5 million an audit opinion is needed. All other cases should this be mentioned in paragraph 4 risk analysis.

N.v.t.

5.3.3 IATI - International Aid transparency Initiative

The IATI reporting obligation is according the current activities with this organisation. When already IATI then this applies on these activities. When the organisation do not use IATI an ordinary narrative report will be set as a reporting obligation.

N.v.t.

5.3.4 Annual plans and other reports

Add in this paragraph the extra information which is needed as an addition to the proposal. Describe those reporting obligations and add them in 5.3.5. as report type other.

N.v.t.

5.3.5 Monitoring calendar

Set out the reporting requirements in the table below, to ensure they are accurately incorporated in the decision/agreement.

N.v.t.

5.3.6. Evaluations

When already known determine whether an evaluation is required for the activity. This is a narrative explanation and can be provided also later.

N.v.t.

5.4 Contractual matters

Nature	Contract Charter overeenkomst (10)(2g)
Basis for the grant	N.v.t.
Name policy framework	N.v.t.
Type of contract award	Not applicable
Waiver	N.v.t.
Type of contract	Choose an item.
Approved proposal dated ... and other relevant documents	- Charter Agreement (10)(2g) BZ getekend
Ref. code (UN project)	N.v.t.

Total contract amount	Factuur (USD 440.000)
AKV / Overheads	N.v.t.
Contingency	N.v.t.
Size of first payment	factuur
Frequency of payment	Factuur
Maximum prepayment	N.v.t.
Payment conditions	Correcte afhandeling vervoer
Implementing organisation's bank details	
Annexes to contract / decision	
Other	
Routing of contract	
Responsible policy officer	<input type="text" value="(10)(2e)"/> <input type="text" value="(10)(2e)"/>
Correspondence language	Nederlands/ Engels
Contact business partner	<input type="text" value="(10)(2e)"/>
E-mailadres contact business partner	<input type="text" value="(10)(2e)"/> <input type="text" value="(10)(2e)"/>

VI. APPROVAL

The activity appraised above fulfils the relevant criteria with regard to regularity, efficiency and effectiveness. By initialling in the third column the official in question also declares that, at a minimum, he/she has carried out the work specified or takes responsibility for such work performed by others on his/her behalf:

<u>Position</u>	<u>Name</u>	<u>Initials</u>	<u>Date</u>
<u>Policy officer</u> Policy appraisal of the activity <ul style="list-style-type: none"> Adjust draft BEMO on basis of recommendation by administrative officer and division head / HOS Approve final version of the BEMO 			
<u>Administrative officer</u>			

<p>Give advice on draft BEMO with regard to:</p> <ul style="list-style-type: none"> • Quality of policy information • Extent to which the policy markers (including the weighting – important or very important) correspond with the secondary objectives in the BEMO • Review of budgetary margin • Funding requirement (need for Dutch contribution having regard to budget) • Correct legal relationship • Nature and frequency of financing / prepayment • Arithmetical correctness of the budget • Acceptability of the amounts / rates (including overheads) • Suitability of budget as management tool • Correctness and completeness of risks relating to activity / implementation / fraud and corruption • Management measures to be taken, including, for example, the nature and frequency of reports and any other oversight (including necessity of audit) and evaluation • Intended basis for later closure of prepayments • Assessment and/or approval of the definitive version of the BEMO. 				
<p><u>Division head / HOS</u></p> <p>Commentary on draft BEMO as regards:</p> <ul style="list-style-type: none"> • Correct use of the HBBZ standard BEMO format and/or accuracy/completeness of information in the BEMO • View on the management recommendation (reasons must be given if the management recommendation is not followed) • Policy-related appraisal of activity • Assessment and/or approval of the definitive version of the BEMO, including agreement with the risk analysis (with regard to activity / organisation / fraud and corruption) and the management measures taken. 				
<p><u>Budget holder</u></p> <p>Approval of the definitive version of the BEMO after it has at least been established that:</p> <ul style="list-style-type: none"> • A recommendation as to management is included (or set aside with sufficient justification) • Inputs from division head have been included • Policy appraisal has been accepted 	<p><u>(10)(2e)</u></p>	<p>(10)(2e)</p>	<p>(10)(2e)</p>	<p>07/06</p>

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APPENDICES TO BEMO

Add for the different appendices only the recordnumber in HP-RM if 24/7 Foxy is used for approval of the BEMO.

Nr.	Description	Recordnumber HP-RM
	Mandatory	
a.	Original letter applying for the contribution;	
b.	Latest version of the proposal	
	If applicable	
c.	Framework 'objective-result-activities-resources' (logical framework)	
d.	COCA (if mandatory and re-approved in response to the activity appraisal)	
e.	Abridged questionnaire (document amending existing COCAs)	
f.	MASP risk analysis	
g.	Letter containing bank details of the implementing organisation (original letterhead), unless included in the project proposal and appendices	
h.	Approved waiver form, if applicable	
i.	Standard MoU, or LoA, if applicable	
j.	Conclusions and recommendations of review team ([(10)(2e)]@E)	